

Use of CDBG Funds by BALTIMORE, MD FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$423,381.85	1.45%
02	AC	Disposition	\$958,290.87	3.29%
04	AC	Clearance and Demolition	\$2,170,802.19	7.46%
08	AC	Relocation	\$415,106.27	1.43%
Subtotal for: ACQUISITION			\$3,967,581.18	13.63%
20	AP	Planning	\$2,155,582.47	7.40%
21A	AP	General Program Administration	\$2,266,303.38	7.78%
21B	AP	Indirect Costs	\$1,800,000.00	6.18%
21C	AP	Public Information	\$199,407.05	0.68%
21D	AP	Fair Housing Activities	\$178,667.85	0.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$6,599,960.75	22.67%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,959.00	0.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$118,994.84	0.41%
18B	ED	ED Direct: Technical Assistance	\$123,173.15	0.42%
18C	ED	Micro-Enterprise Assistance	\$138,188.65	0.47%
Subtotal for: ECONOMIC DEVELOPMENT			\$384,315.64	1.32%
12	HR	Construction of Housing	\$134,837.20	0.46%
13	HR	Direct Homeownership Assistance	\$382,118.28	1.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,437,303.60	4.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$17,763.39	0.06%
14G	HR	Acquisition for Rehabilitation	\$311,942.46	1.07%
14H	HR	Rehabilitation Administration	\$1,373,567.68	4.72%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$33,335.11	0.11%
15	HR	Code Enforcement	\$1,912,798.64	6.57%
Subtotal for: HOUSING			\$5,603,666.36	19.25%
03	PI	Public Facilities and Improvements (General)	\$197,551.54	0.68%
03A	PI	Senior Centers	\$318,104.25	1.09%
03B	PI	Centers for the Disabled/Handicapped	\$90,518.00	0.31%
03C	PI	Homeless Facilities (not operating costs)	\$380,000.00	1.31%
03K	PI	Street Improvements	\$3,536.79	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$989,710.58	3.40%
05	PS	Public Services (General)	\$2,962,355.05	10.17%
05A	PS	Senior Services	\$482,594.07	1.66%
05B	PS	Services for The Disabled	\$33,838.55	0.12%
05C	PS	Legal Services	\$117,577.82	0.40%
05D	PS	Youth Services	\$844,307.68	2.90%
05H	PS	Employment Training	\$268,227.22	0.92%
05I	PS	Crime Awareness/Prevention	\$81,476.69	0.28%
05J	PS	Fair Housing Activities	\$3,556.73	0.01%
05K	PS	Tenant/Landlord Counseling	\$21,088.58	0.07%
05L	PS	Child Care Services	\$1,451,081.79	4.98%
05M	PS	Health Services	\$66,474.26	0.23%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$80,395.00	0.28%
Subtotal for: PUBLIC SERVICES			\$6,412,973.44	22.03%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
19C	OT	CDBG Non-Profit Organization Capacity Building	\$120,711.27	0.41%
Subtotal for: OTHER			\$120,711.27	0.41%
19F	VV	Planned Repayments of Section 108 Loans	\$5,037,801.32	17.30%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$5,037,801.32	17.30%
Total Disbursements			\$29,116,720.54	100%